

Superintendent of Schools Dr. Jose L. Dotres

May 23, 2024

Miami-Dade County School Board Mari Tere Rojas, Chair Monica Colucci, Vice Chair Roberto J. Alonso Lucia Baez-Geller Dr. Dorothy Bendross-Mindingall Mary Blanco Danny Espino Dr. Steve Gallon III Luisa Santos

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2022-2023 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2022-2023. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacte la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòme paran yo resous ki te disponib pandan ane eskolè 2022 jiska 2023. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekol la.

Sincerely, Atentamente, Sensèman,

Dr. Jose L. Dotres

Dr. José L. Dotres Superintendent of Schools Superintendente de Escuelas Sipéentandan Lekòl yo

JLD:bjz L0890

Enclosure

School Board Administration Building • 1450 N.E. 2nd Avenue • Miami, Florida 33132 305-995-1000 • www.dadeschools.net

DATE RUN: 05/15/2024 MIAMI-DADE COUNTY PUBLIC SCHOOLS PRODUCT T2222P471

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546

	LO					
EVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
EDERAL	712,068	23.15%	980,366,879	23.15%	7,124,187,157	21.28%
TATE/LOCAL (EXCLUDES LOTTERY)	2,363,206	76.83%	3,253,303,483	76.83%	26,323,191,909 0 25,487,248 33,472,866,314	78.64%
DTTERY	0	.00%	0	.00%	0	.00%
RIVATE	615	.02%	782,443	.02%	25,487,248	.08%
DTAL REVENUES SCHOOL REVENUES BASED ON COSTS.	3,075,889		4,234,452,805		33,472,866,314	100.00%
		COST				
PERATING COSTS***		SCHO		STATE*** STATE***		
ACHERS/SUBSTITUTES/AIDES (SALARIES/I	BENEFITS)**	6,6		5,740	1,251,138	
HER INSTRUCTIONAL PERSONNEL****	- /	2,9	47 1,773	1,421	557,160	
NTRACTED INSTRUCTIONAL SERVICES		1	.10 249	372	20,709	
HOOL ADMINISTRATION		1,6	76 725	714	316,794	
TERIALS/SUPPLIES/OPERATING CAPITAL (OUTLAY	9	630	479	170,666 217,783	
OD SERVICE		1,1	.52 743	662	217,783	
ERATION AND MAINTENANCE OF PLANT		2,6	1,932	1,288	495,738	
THER SCHOOL LEVEL SUPPORT SERVICES		2	43 182	329	45,901	
			70 40.000	44 005	2 075 000	
*\$ 10,525 REPRESENTS SUBSTITUTE TE/ AND \$21,362,982 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHOOL	ACHERS (SALARIES	& BENEFITS) IN RE NOT INCLUDED	ICLUDED IN TEACH	ERS/TEACHERS AII	5,0/5,09	
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.
